

**CERTIFICATE**

State of Kansas  
County

2018

To the Clerk of Kearny County, State of Kansas

We, the undersigned, officers of

**Kearny County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2018; and  
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	4,887,408	4,001,183	42.725
Road & Bridge	68-5,101	8	2,000,000	539,324	5.759
Solid Waste	19-4501	9	160,000	158,683	1.695
County Health	65-204	9	84,458	47,835	.511
Noxious Weed	2-1318	10	157,460	121,674	1.300
Ambulance	65-6113	10	545,925	438,823	4.686
Library	12-1220	11	303,000	282,001	3.012
Appraiser's Cost	19-436	11	179,106	175,459	1.874
Employee Benefits	12-16, 102	12	3,100,000	2,738,088	29.238
Special Alcohol and Drug		13	4,500		
E911		13	185,000		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Total County			11,606,857	8,503,070	90.800
Special Districts					
Cemetery District #2	15-1015	18	143,000	82,679	1.194
Cemetery District #3	15-1015	18	86,000	36,379	1.493
Totals		xxxxx	11,835,857	8,622,128	
Budget Summary		19			
Neighborhood Revitalization Rebate		20			
Election Required? Please review HB2088 Template.			No	County Clerk's Use Only 93,649,927 Nov 1, 2017 Total Assessed Valuation	

Assisted by:

Kennedy McKee & Company LLP

Address:

PO Box 1439

Dodge City, KS 67801

Email:

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Attest: August 14, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	10,188,033	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3) Net Tax Levy (Base)		10,188,033

Percentage Adjustments

4) CPI Adjustment - 1.4%		142,632
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		785,159
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	27,191,131	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	20,350,634	
Increase in Total Personal Property Valuations (cannot be less than zero)		6,840,497
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		0
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		146,959
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		0
10) Total Assessed Value of Adjustments		7,772,615
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		93,631,461
12) Adjustment Percentage (Line 10 Divided by Line 11)	8.30%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		845,738
14) Total Percentage Adjustments		988,370

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	0	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	0	
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	66176	
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	66176	0
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget	0	
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	0	
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	0	
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget	0	

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		1,438,357	
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	1,400,000		
CPI Adjustment - 1.4%	19,600		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		1,419,600	
Increased Law Enforcement Expense in 2018 Budget			18,757
22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		185,000	
Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	185,000		
CPI Adjustment - 1.4%	2,590		
Fire Protection Expenses - 2107 Budget (Indexed by CPI)		187,590	
Increased Fire Protection Expense			0
23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		545,925	
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	450,000		
CPI Adjustment - 1.4%	6,300		
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		456,300	
Increased Emergency Medical Expense			89,625
<b><u>Total Increased Tax Revenue Adjustment</u></b>			<b><u>108,382</u></b>
<b><u>Levy on Behalf of Another Political or Governmental Subdivision</u></b>			
24) Library Levy 2018 Budget			
24a) Recreation Commission Levy 2018 Budget			
24b) Other Governmental Levy 2018 Budget			
25) Total Levies on Behalf of Another Political or Governmental Subdivision			<b><u>0</u></b>
26) Total Computed Tax Levy			<b><u>11,284,785</u></b>



**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017 budget	+ \$ <u>73,735</u>
2. Debt service levy in 2017 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>73,735</u>

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+	<u>734,799</u>	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	<u>22,482,134</u>	
5b. Personal property 2016	-	<u>16,252,035</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>6,230,099</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:		<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>6,964,898</u>	
8. Total estimated valuation July 1, 2017		<u>69,277,359</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>62,312,461</u>	
10. Factor for increase (7 divided by 9)		<u>0.11177</u>	
11. Amount of increase (10 times 3)	+	\$ <u>8,242</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>81,977</u>	
13. Debt service levy in this 2018 budget		<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>81,977</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>1.4%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,032</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>83,009</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 34,741
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 34,741

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 50,360	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 4,708,997	
5b. Personal property 2016	- 4,098,599	
5c. Increase in personal property (5a minus 5b)	+ 610,398	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	146,959	
7. Total valuation adjustment (sum of 4, 5c, and 6)	807,717	
8. Total estimated valuation July 1, 2017	24,354,102	
9. Total valuation less valuation adjustment (8 minus 7)	23,546,385	
10. Factor for increase (7 divided by 9)	0.03430	
11. Amount of increase (10 times 3)	+ \$ 1,192	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 35,933	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	35,933	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.4%	
16. Consumer Price Index adjustment (3 times 15)	\$ 486	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 36,419	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,247,693	280,362	5,832	7,743	21,905	518
0						
Road & Bridge	2,648,139	174,787	3,635	4,826	13,656	324
Solid Waste	99,565	6,572	137	181	513	12
County Health	44,725	2,952	61	82	231	5
Noxious Weed	135,653	8,954	186	247	700	17
Ambulance	360,101	23,768	494	656	1,857	44
Library	397,311	26,224	545	724	2,049	49
Appraiser's Cost	151,608	10,007	208	276	782	19
Employee Benefits	2,103,238	138,822	2,887	3,833	10,846	257
				</		

County Treas Motor Vehicle Estimate 672,448

County Treas	Recreational Vehicle Estimate	13,985
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County Treas 16/20M Vehicle Estimate

County Treas Commercial Vehicle Tax Estimate	52,539
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County Treas Watercraft Tax Estimate

Motor Vehicle Factor

0.06600

Recreational Vehicle Factor 0.00137

16/20M Vehicle Factor	0.00182
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Commercial Vehicle Factor	0.00516
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Watercraft Factor	0.00012
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### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Special Motor Vehicle	General	29,688	20,000	20,000	8-145
General	Capital Improvement	139,869			19-120
Road and Bridge	Special Machinery	150,000			68-590
Road and Bridge	Highway Improvement	150,000			68-590
	Total	469,557	20,000	20,000	
	Adjustments*		20,000	20,000	
	Adjusted Totals	469,557	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
None											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Airport Hanger	9/26/2014	84	2.33	425,000	310,549	66,176	66,176
Totals					310,549	66,176	66,176

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kearny County

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,441,736	1,049,898	575,839
Receipts:			
Ad Valorem Tax	4,251,327	4,035,308	xxxxxxxxxxxxxxxx
Delinquent Tax	44,187	22,201	21,238
Motor Vehicle Tax	144,625	205,068	280,362
Recreational Vehicle Tax		3,195	5,832
16/20M Vehicle Tax	4,144	4,247	7,743
Commercial Vehicle Tax		13,335	21,905
Watercraft Tax	279	534	518
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	31,069	35,000	35,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Licenses, Fees and Permits:			
Mortgage Registration Fees	60,804	35,000	30,000
County Officers Fees	54,573	30,000	30,000
Other Fees	3,005		
Use of Money and Property:			
Interest on Delinquent Taxes	25,270	10,000	10,000
Rent	28,150	27,000	27,000
Operating transfers in:			
Special Vehicle	29,688	20,000	20,000
Oil & Gas Depletion Fund	45,915		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	30,857	15,000	15,000
Neighborhood Revitalization Rebate		-3,328	-33,679
Miscellaneous	36,434	30,000	30,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>4,790,327</b>	<b>4,482,560</b>	<b>500,919</b>
<b>Resources Available:</b>	<b>6,232,063</b>	<b>5,532,458</b>	<b>1,076,758</b>

Kearny County

2018

**FUND PAGE - GENERAL**

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Resources Available:</b>	6,232,063	5,532,458	1,076,758
Expenditures:			
County Commissioners	68,480	70,692	67,129
County Clerk	89,234	97,470	99,650
County Treasurer	118,904	125,010	128,070
Register of Deeds	90,627	90,000	90,085
County Attorney	130,223	130,000	129,500
Custodian	57,781	66,400	51,150
Zoning	53,086	55,000	54,882
Unified Courts	116,725	135,000	127,150
Courthouse General	921,182	1,046,520	1,046,520
Airport	20,013	41,700	47,350
Election	29,643	45,000	45,000
Senior Center	127,194	136,589	136,589
County Counselor	76,517	75,000	29,750
Community Development	78,627	84,750	59,550
Conservation District	65,000	65,000	40,000
Fire and Rescue	170,123	185,000	185,000
Sheriff	1,285,226	1,400,000	1,438,357
City of Lakin - Streets	20,000	0	0
City of Deerfield - Streets	10,000	0	0
Mental Health	25,000	15,000	5,000
Transfer to Capital Improvement	139,869	0	0
SDSI/RCDC	25,000	15,000	15,000
Beymer Water Recreation Park	17,852	20,000	22,100
Deerfield Community Center	47,373	68,000	69,100
Deerfield Parks and Recreation	5,000	0	5,000
Lakin Saddle Club	10,000	10,000	10,000
Memorial Building	52,881	50,000	50,000
Free Fair	108,320	120,000	120,000
Historical Society	140,068	140,000	150,000
Extension Council	155,000	155,000	155,000
Hospital/HPRV	1,004,284	504,488	501,276
WKCAC	10,000	5,000	5,000
CASA	1,000	1,000	1,000
City on a Hill	3,000	3,000	2,500
Gun Club	1,000	1,000	700
Reimbursements	-92,067	0	0
<b>Subtotal</b>	<b>5,182,165</b>	<b>4,956,619</b>	<b>4,887,408</b>
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>5,182,165</b>	<b>4,956,619</b>	<b>4,887,408</b>
Unencumbered Cash Balance Dec 31	1,049,898	575,839	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	5,598,373	4,956,619	4,887,408
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,887,408
Tax Required			3,810,650
Delinquent Comp Rate: 5.0%			190,533
Amount of 2017 Ad Valorem Tax			4,001,183



Kearny County

2018

**FUND PAGE - GENERAL DETAIL**

Adopted Budget <b>General Fund - Detail Expenditures</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
County Commissioners			
Personal Services	67,077	69,442	65,329
Commodities	240	200	250
Contractual Services	1,163	1,050	1,550
Capital Outlay			
Total	68,480	70,692	67,129
County Clerk			
Personal Services	86,094	93,450	95,780
Commodities	900	1,000	1,000
Contractual Services	2,240	3,020	2,870
Capital Outlay			
Total	89,234	97,470	99,650
County Treasurer			
Personal Services	112,411	118,382	121,470
Commodities	4,498	4,550	4,525
Contractual Services	1,995	2,078	2,075
Capital Outlay			
Total	118,904	125,010	128,070
Register of Deeds			
Personal Services	53,347	71,450	72,560
Commodities	4,347	4,000	3,750
Contractual Services	25,419	8,050	7,275
Capital Outlay	7,514	6,500	6,500
Total	90,627	90,000	90,085
County Attorney			
Personal Services	99,275	108,500	110,500
Commodities	2,663	4,400	3,900
Contractual Services	28,285	16,600	14,600
Capital Outlay		500	500
Total	130,223	130,000	129,500
Custodian			
Personal Services	24,882	34,200	18,000
Commodities	4,825	5,200	7,000
Contractual Services	28,074	26,000	25,150
Capital Outlay		1,000	1,000
Total	57,781	66,400	51,150
Zoning			
Personal Services	47,474	50,000	49,667
Commodities	1,182	2,000	1,675
Contractual Services	4,430	3,000	3,540
Capital Outlay			
Total	53,086	55,000	54,882
Unified Courts			
Commodities	2,581	2,500	2,500
Contractual Services	113,723	120,500	121,650
Capital Outlay	421	12,000	3,000
Total	116,725	135,000	127,150
Total - Page 7b	725,060	769,572	747,616

Kearny County

2018

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Courthouse General			
Personal Services	8,556	5,300	4,300
Commodities	45,111	38,000	45,500
Contractual	533,680	663,220	536,220
Capital Outlay	333,835	340,000	460,500
Total	921,182	1,046,520	1,046,520
Airport			
Personal Services	3,000	3,000	3,650
Commodities	10,560	5,400	5,400
Contractual Services	6,453	9,300	9,300
Capital Outlay		24,000	29,000
Total	20,013	41,700	47,350
Election			
Personal Services	13,577	12,500	15,250
Commodities	898	750	750
Contractual Services	15,168	12,150	17,000
Capital Outlay		19,600	12,000
Total	29,643	45,000	45,000
Senior Center			
Personal Services	103,455	111,629	113,589
Commodities	13,818	12,260	13,000
Contractual Services	9,921	12,700	10,000
Capital Outlay			
Total	127,194	136,589	136,589
County Counselor			
Personal Services	73,263	71,000	27,000
Commodities	808	1,000	1,000
Contractual Services	2,446	2,500	1,250
Capital Outlay		500	500
Total	76,517	75,000	29,750
Community Development			
Personal Services	45,312	47,750	30,500
Commodities	552	1,250	1,000
Contractual Services	32,763	34,750	27,550
Capital Outlay		1,000	500
Total	78,627	84,750	59,550
Conservation District			
Appropriation	65,000	65,000	40,000
Total	65,000	65,000	40,000
Fire and Rescue			
Personal Services	94,834	99,800	99,800
Commodities	34,990	48,500	48,500
Contractual Services	27,407	19,700	19,700
Capital Outlay	12,892	17,000	17,000
Total	170,123	185,000	185,000
Total - Page7c	1,488,299	1,679,559	1,589,759

Kearny County

2018

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Sheriff			
Personal Services	1,053,976	1,111,132	1,112,082
Commodities	60,072	70,025	70,025
Contractual Services	124,881	152,150	161,750
Capital Outlay	46,297	66,693	94,500
Total	1,285,226	1,400,000	1,438,357
City of Lakin - Streets			
Appropriation	20,000		
Total	20,000	0	0
City of Deerfield - Streets			
Appropriation	10,000		
Total	10,000	0	0
Mental Health			
Appropriation	25,000	15,000	5,000
Total	25,000	15,000	5,000
Transfer to Capital Improvement			
Operating Transfer	139,869		
Total	139,869	0	0
SDSI/RCDC			
Appropriation	25,000	15,000	15,000
Total	25,000	15,000	15,000
Beymer Water Recreation Park			
Personal Services	10,312	13,000	13,000
Commodities	4,621	2,950	2,550
Contractual	2,919	4,050	6,550
Capital Outlay			
Total	17,852	20,000	22,100
Deerfield Community Center			
Personal Services	34,110	34,950	37,550
Commodities	2,926	6,250	6,050
Contractual Services	10,337	24,300	23,000
Capital Outlay		2,500	2,500
Total	47,373	68,000	69,100
Total - Page7d	1,570,320	1,518,000	1,549,557

Kearny County

2018

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Deerfield Parks and Recreation			
Appropriation - Parks			
Appropriation - Recreation	5,000		5,000
Total	5,000	0	5,000
Lakin Saddle Club			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
Total	0	0	0
Memorial Building			
Appropriation	52,881	50,000	50,000
Total	52,881	50,000	50,000
Free Fair			
Appropriation	108,320	120,000	120,000
Total	108,320	120,000	120,000
Historical Society			
Appropriation	140,068	140,000	150,000
Total	140,068	140,000	150,000
Extension Council			
Appropriation	155,000	155,000	155,000
Total	155,000	155,000	155,000
Total	0	0	0
Hospital/HPRV			
Appropriation	1,004,284	504,488	501,276
Total	1,004,284	504,488	501,276
Total	0	0	0
Total - Page7e	1,475,553	979,488	991,276

## FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
WKCAC			
Appropriation	10,000	5,000	5,000
Total	10,000	5,000	5,000
CASA			
Appropriation	1,000	1,000	1,000
Total	1,000	1,000	1,000
City on a Hill			
Appropriation	3,000	3,000	2,500
Total	3,000	3,000	2,500
Gun Club			
Appropriation	1,000	1,000	700
Total	1,000	1,000	700
Reimbursements			
Reimbursements	(92,067)		
Total	(92,067)	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 7f	(77,067)	10,000	9,200
Total - Page 7b	725,060	769,572	747,616
Total - Page 7c	1,488,299	1,679,559	1,589,759
Total - Page 7d	1,570,320	1,518,000	1,549,557
Total - Page 7e	1,475,553	979,488	991,276
Total Detail Expenditures**	5,182,165	4,956,619	4,887,408

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Kearny County

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road &amp; Bridge</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	250,072	1,022,735	990,909
Receipts:			
Ad Valorem Tax	2,421,968	2,515,732	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	20,761	12,566	13,241
Motor Vehicle Tax	85,151	116,068	174,787
Recreational Vehicle Tax		1,809	3,635
16/20 M Vehicle Tax	2,411	2,404	4,826
Commercial Vehicle Tax		7,549	13,656
Watercraft Tax	165	301	324
Special City & County Highway	452,638	290,722	289,520
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,075	-4,540
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>2,983,094</b>	<b>2,945,076</b>	<b>495,449</b>
<b>Resources Available:</b>	<b>3,233,166</b>	<b>3,967,811</b>	<b>1,486,358</b>
Expenditures:			
Personal Services	612,107	771,000	762,500
Commodities	462,197	798,790	751,790
Contractual Services	63,156	1,097,112	406,210
Capital Outlay	779,669	310,000	79,500
Reimbursements	(6,698)		
Transfer to Special Machinery	150,000		
Transfer to Highway Improvements	150,000		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>2,210,431</b>	<b>2,976,902</b>	<b>2,000,000</b>
Unencumbered Cash Balance Dec 31	1,022,735	990,909	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	2,977,887	2,976,902	2,000,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,000,000
Tax Required			513,642
Delinquent Comp Rate: 5.0%			25,682
Amount of 2017 Ad Valorem Tax			539,324

Kearny County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	119,052	62,203	2,296
Receipts:			
Ad Valorem Tax	95,492	94,587	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,011	499	498
Motor Vehicle Tax	5,164	4,606	6,572
Recreational Vehicle Tax		72	137
16/20 M Vehicle Tax	110	95	181
Commercial Vehicle Tax		300	513
Watercraft Tax	10	12	12
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-78	-1,336
Miscellaneous	1,403		
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>103,190</b>	<b>100,093</b>	<b>6,577</b>
<b>Resources Available:</b>	<b>222,242</b>	<b>162,296</b>	<b>8,873</b>
Expenditures:			
Sanitation:			
Personal Services	73,789	67,000	67,000
Commodities	11,240	22,350	22,350
Contractual Services	44,247	55,650	55,650
Capital Outlay	30,763	15,000	15,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>160,039</b>	<b>160,000</b>	<b>160,000</b>
Unencumbered Cash Balance Dec 31	62,203	2,296	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	160,039	160,000	160,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		160,000
	Tax Required		151,127
Delinquent Comp Rate: 5.0%			7,556
Amount of 2017 Ad Valorem Tax			158,683

Adopted Budget County Health	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	73,394	59,063	28,749
Receipts:			
Ad Valorem Tax	41,667	42,489	XXXXXXXXXXXXXXXXXX
Delinquent Tax	706	224	224
Motor Vehicle Tax	3,545	2,063	2,952
Recreational Vehicle Tax		32	61
16/20 M Vehicle Tax	94	43	82
Commercial Vehicle Tax		134	231
Watercraft Tax	7	5	5
State Grant	7,000	7,000	7,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-35	-403
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>53,019</b>	<b>51,955</b>	<b>10,152</b>
<b>Resources Available:</b>	<b>126,413</b>	<b>111,018</b>	<b>38,901</b>
Expenditures:			
Personal Services	66,021	72,794	74,983
Commodities	1,035	2,425	2,425
Contractual Services	294	2,800	2,800
Capital Outlay		4,250	4,250
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>67,350</b>	<b>82,269</b>	<b>84,458</b>
Unencumbered Cash Balance Dec 31	59,063	28,749	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	83,336	82,269	84,458
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		84,458
	Tax Required		45,557
Delinquent Comp Rate: 5.0%			2,278
Amount of 2017 Ad Valorem Tax			47,835

Kearny County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	60,182	60,604	31,822
Receipts:			
Ad Valorem Tax	129,563	128,870	xxxxxxxxxxxxxxx
Delinquent Tax	1,167	666	678
Motor Vehicle Tax	6,321	6,149	8,954
Recreational Vehicle Tax	172	96	186
16/20 M Vehicle Tax		127	247
Commercial Vehicle Tax		400	700
Watercraft Tax	12	16	17
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-106	-1,024
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>137,235</b>	<b>136,218</b>	<b>9,758</b>
<b>Resources Available:</b>	<b>197,417</b>	<b>196,822</b>	<b>41,580</b>
Expenditures:			
Highways and Streets:			
Personal Services	40,276	46,000	46,000
Commodities	83,768	97,060	94,660
Contractual Services	6,820	8,940	8,800
Capital Outlay	8,950	13,000	8,000
Reimbursements	-3,001		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>136,813</b>	<b>165,000</b>	<b>157,460</b>
Unencumbered Cash Balance Dec 31	60,604	31,822	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	165,052	165,000	157,460
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		157,460
	Tax Required		115,880
Delinquent Comp Rate: 5.0%			5,794
Amount of 2017 Ad Valorem Tax			121,674

Adopted Budget

Ambulance	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	113,886	45,719	28,072
Receipts:			
Ad Valorem Tax	266,747	342,096	xxxxxxxxxxxxxxx
Delinquent Tax	2,633	1,388	1,801
Motor Vehicle Tax	13,014	12,818	23,768
Recreational Vehicle Tax		200	494
16/20 M Vehicle Tax	329	266	656
Commercial Vehicle Tax		834	1,857
Watercraft Tax	26	33	44
Charges for Services	99,193	75,000	75,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-282	-3,694
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>381,942</b>	<b>432,353</b>	<b>99,926</b>
<b>Resources Available:</b>	<b>495,828</b>	<b>478,072</b>	<b>127,998</b>
Expenditures:			
Personal Services	412,576	376,000	470,500
Commodities	25,085	43,200	43,000
Contractual Services	3,923	22,275	23,900
Capital Outlay	8,525	8,525	8,525
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>450,109</b>	<b>450,000</b>	<b>545,925</b>
Unencumbered Cash Balance Dec 31	45,719	28,072	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	450,109	450,000	545,925
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		545,925
	Tax Required		417,927
Delinquent Comp Rate: 5.0%			20,896
Amount of 2017 Ad Valorem Tax			438,823



Kearny County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,655	6,170	5,224
Receipts:			
Ad Valorem Tax	390,376	377,445	xxxxxxxxxxxxxxxx
Delinquent Tax	3,143	2,021	1,987
Motor Vehicle Tax	12,845	18,660	26,224
Recreational Vehicle Tax		291	545
16/20 M Vehicle Tax	366	387	724
Commercial Vehicle Tax		1,214	2,049
Watercraft Tax	25	48	49
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-311	-2,374
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Receipts</b>	<b>406,755</b>	<b>399,755</b>	<b>29,204</b>
<b>Resources Available:</b>	<b>413,410</b>	<b>405,925</b>	<b>34,428</b>
Expenditures:			
Appropriation	407,240	400,701	303,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Expenditures</b>	<b>407,240</b>	<b>400,701</b>	<b>303,000</b>
Unencumbered Cash Balance Dec 31	6,170	5,224	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	407,398	400,701	303,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		303,000
	Tax Required		268,572
Delinquent Comp Rate:	5.0%		13,429
Amount of 2017 Ad Valorem Tax			282,001

Adopted Budget Appraiser's Cost	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	43,426	21,868	1,429
Receipts:			
Ad Valorem Tax	146,873	144,028	xxxxxxxxxxxxxxxx
Delinquent Tax	1,346	764	758
Motor Vehicle Tax	5,845	7,051	10,007
Recreational Vehicle Tax		110	208
16/20 M Vehicle Tax	158	146	276
Commercial Vehicle Tax		459	782
Watercraft Tax	12	18	19
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-119	-1,477
Miscellaneous	164		
Does miscellaneous exceed 10% of Total I			
<b>Total Receipts</b>	<b>154,398</b>	<b>152,457</b>	<b>10,573</b>
<b>Resources Available:</b>	<b>197,824</b>	<b>174,325</b>	<b>12,002</b>
Expenditures:			
General Government:			
Personal Services	64,820	60,066	66,113
Commodities	1,428	1,000	1,000
Contractual Services	106,998	111,830	109,993
Capital Outlay	2,710		2,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Expenditures</b>	<b>175,956</b>	<b>172,896</b>	<b>179,106</b>
Unencumbered Cash Balance Dec 31	21,868	1,429	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	175,956	175,896	179,106
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		179,106
	Tax Required		167,104
Delinquent Comp Rate:	5.0%		8,355
Amount of 2017 Ad Valorem Tax			175,459

Kearny County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Employee Benefits</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	947,263	845,009	348,183
Receipts:			
Ad Valorem Tax	1,840,484	1,998,076	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,537	9,534	10,516
Motor Vehicle Tax	76,318	88,060	138,822
Recreational Vehicle Tax		1,372	2,887
16/20 M Vehicle Tax	1,948	1,824	3,833
Commercial Vehicle Tax		5,727	10,846
Watercraft Tax	152	229	257
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,648	-23,047
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,934,439</b>	<b>2,103,174</b>	<b>144,114</b>
<b>Resources Available:</b>	<b>2,881,702</b>	<b>2,948,183</b>	<b>492,297</b>
Expenditures:			
General Government			
Contractual Services	2,036,693	2,600,000	3,100,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,036,693</b>	<b>2,600,000</b>	<b>3,100,000</b>
Unencumbered Cash Balance Dec 31	845,009	348,183	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	2,544,747	2,600,000	3,100,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,100,000
Tax Required			2,607,703
Delinquent Comp Rate: 5.0%			130,385
Amount of 2017 Ad Valorem Tax			2,738,088

Kearny County

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Alcohol and Drug</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	3,981	3,817	3,917
Receipts:			
Intergovernmental	847	1,100	850
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>847</b>	<b>1,100</b>	<b>850</b>
<b>Resources Available:</b>	<b>4,828</b>	<b>4,917</b>	<b>4,767</b>
Expenditures:			
General Government - Commodities	1,011	1,000	4,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,011</b>	<b>1,000</b>	<b>4,500</b>
Unencumbered Cash Balance Dec 31	3,817	3,917	267
2016/2017/2018 Budget Authority Amount	6,400	6,600	4,500

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>E911</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	101,498	120,564	135,564
Receipts:			
Licenses, Permits and Fees	49,987	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>49,987</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>151,485</b>	<b>170,564</b>	<b>185,564</b>
Expenditures:			
Contractual Services	30,921	35,000	185,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>30,921</b>	<b>35,000</b>	<b>185,000</b>
Unencumbered Cash Balance Dec 31	120,564	135,564	564
2016/2017/2018 Budget Authority Amount	90,000	150,000	185,000









## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery District #2	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	163,613	102,492	57,561
Receipts:			
Ad Valorem Tax	118,529	70,048	xxxxxxxxxxxxxxx
Delinquent Tax		582	369
Motor Vehicle Tax		5,328	5,022
Recreational Vehicle Tax		90	115
16/20 M Vehicle Tax		105	172
Commercial Vehicle Tax		364	462
Watercraft Tax		12	9
Sale of Lots & Other	2,800	1,500	1,250
Interest on Idle Funds	307	200	100
Neighborhood Revitalization Rebate		-160	-802
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>121,636</b>	<b>78,069</b>	<b>6,697</b>
<b>Resources Available:</b>	<b>285,249</b>	<b>180,561</b>	<b>64,258</b>
Expenditures:			
Personal Services	62,049	75,000	75,000
Commodities	5,859	8,000	8,000
Contractual Services	16,610	10,000	10,000
Capital Outlay	98,239	30,000	50,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>182,757</b>	<b>123,000</b>	<b>143,000</b>
Unencumbered Cash Balance Dec 31	102,492	57,561	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	281,058	213,000	143,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		143,000
	Tax Required		78,742
Delinquent Comp Rate:	5.0%		3,937
	Amount of 2017 Ad Valorem Tax		82,679

Adopted Budget Cemetery District #3	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	94,262	81,801	46,680
Receipts:			
Ad Valorem Tax	36,413	33,004	xxxxxxxxxxxxxxx
Delinquent Tax		174	174
Motor Vehicle Tax		1,655	2,100
Recreational Vehicle Tax		18	30
16/20 M Vehicle Tax		27	113
Commercial Vehicle Tax		89	75
Watercraft Tax		6	4
Sale of Lots & Other	1,025	2,200	2,100
Interest on Idle Funds	236	250	250
Neighborhood Revitalization Rebate		-44	-173
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>37,674</b>	<b>37,379</b>	<b>4,673</b>
<b>Resources Available:</b>	<b>131,936</b>	<b>119,180</b>	<b>51,353</b>
Expenditures:			
Personal Services	35,000	36,500	36,500
Commodities	633	2,000	2,000
Contractual Services	14,502	10,000	10,000
Capital Outlay		24,000	37,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>50,135</b>	<b>72,500</b>	<b>86,000</b>
Unencumbered Cash Balance Dec 31	81,801	46,680	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	86,000	86,000	86,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		86,000
	Tax Required		34,647
Delinquent Comp Rate:	5.0%		1,732
	Amount of 2017 Ad Valorem Tax		36,379



Kearny County

2018

**2018 Neighborhood Revitalization Rebate**

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	3,965,820	42.356	33,679
0			0
Road & Bridge	534,557	5.709	4,540
Solid Waste	157,281	1.680	1,336
County Health	47,412	0.506	403
Noxious Weed	120,599	1.288	1,024
Ambulance	434,945	4.645	3,694
Library	279,508	2.985	2,374
Appraiser's Cost	173,908	1.857	1,477
Employee Benefits	2,713,889	28.985	23,047
0			0
			0
			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	8,427,919	90.012	71,574

2017 July 1 Valuation: 93,631,461

Valuation Factor: 93,631.461

Neighborhood Revitalization Subj to Rebate: 795,156

Neighborhood Revitalization factor: 795.156

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

**2018 Neighborhood Revitalization Rebate**

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
Cemetery District #2	81,837	1.181	802
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	81,837	1.181	802

2017 July 1 Valuation: 69,277,359

Valuation Factor: 69,277.359

Neighborhood Revitalization Subj to Rebate: 678,950

Neighborhood Revitalization factor: 678.950

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
Cemetery District #3	36,198	1.486	173
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	36,198	1.486	173

Neighborhood Revitalization factor: 116.206

Page No. 20b

## NOTICE OF BUDGET HEARING

The governing body of

**Kearny County**

will meet on August 14, 2017 at 8:00 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	5,182,165	37.377	4,956,619	50.439	4,887,408	4,001,183	42.733
Road & Bridge	2,210,431	21.156	2,976,902	31.446	2,000,000	539,324	5.760
Solid Waste	160,039	0.840	160,000	1.183	160,000	158,683	1.695
County Health	67,350	0.377	82,269	0.532	84,458	47,835	0.511
Noxious Weed	136,813	1.121	165,000	1.611	157,460	121,674	1.299
Ambulance	450,109	2.337	450,000	4.276	545,925	438,823	4.687
Library	407,240	3.402	400,701	4.718	303,000	282,001	3.012
Appraiser's Cost	175,956	1.286	172,896	1.801	179,106	175,459	1.874
Employee Benefits	2,036,693	16.051	2,600,000	24.975	3,100,000	2,738,088	29.243
Special Alcohol and Drug	1,011		1,000		4,500		
E911	30,921		35,000		185,000		
Non-Budgeted Funds-A	434,562						
Non-Budgeted Funds-B	70,576						
Non-Budgeted Funds-C	64,756						
Non-Budgeted Funds-D	17,146						
Total County	11,445,768	83.947	12,000,387	120.981	11,606,857	8,503,070	90.814
Cemetery District #2	182,757	1.250	123,000	1.199	143,000	82,679	1.193
Cemetery District #3	50,135	1.352	72,500	1.533	86,000	36,379	1.494
Totals	11,678,660		12,195,887		11,835,857	8,622,128	
Less: Transfers	469,557		0		0		
Net Expenditure	11,209,103		12,195,887		11,835,857		
Total Tax Levied	10,122,805		10,296,509		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	118,793,860		84,214,710		93,631,461		

## Outstanding Indebtedness,

January 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	425,000	368,440	310,549
Total	425,000	368,440	310,549

\*Tax rates are expressed in mills

Jana Jenkinson

Clerk

# PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Thursday, August 3, 2017.)

State of Kansas  
2018  
County

## NOTICE OF BUDGET HEARING

The governing body of

**Kearney County**

will meet on August 14, 2017 at 8:00 AM at Kearney County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kearney County Courthouse, Lakin, Kansas and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General							
County Commissioners	68,480		70,692		67,129		
County Clerk	89,234		97,470		99,650		
County Treasurer	118,904		125,010		128,070		
Register of Deeds	90,627		90,000		90,085		
County Attorney	130,223		130,000		129,500		
Custodian	57,781		66,400		51,150		
Zoning	53,086		55,000		54,882		
Unified Courts	116,725		135,000		127,150		
Courthouse General	921,182		1,046,520		1,046,520		
Airport	20,013		41,700		47,350		
Election	29,643		45,000		45,000		
Senior Center	127,194		136,589		136,589		
County Counselor	76,517		75,000		29,750		
Community Development	78,627		84,750		59,550		
Conservation District	65,000		65,000		40,000		
Fire and Rescue	170,123		185,000		185,000		
Sheriff	1,285,226		1,400,000		1,438,357		
City of Lakin - Streets	20,000		-		-		
City of Deerfield - Streets	10,000		-		-		
Mental Health	25,000		15,000		5,000		
Transfer to Capital Imp.	139,869		-		-		
SDS/RCDC	25,000		15,000		15,000		
Beymer Water Rec. Park	17,852		20,000		22,100		
Deerfield Community Center	47,373		68,000		69,100		
Deerfield Parks and Rec	5,000		-		5,000		
Lakin Saddle Club	10,000		10,000		10,000		
Memorial Building	52,881		50,000		50,000		
Free Fair	108,320		120,000		120,000		
Historical Society	140,068		140,000		150,000		
Extension Council	155,000		155,000		155,000		
Hospital HPRV	1,004,284		504,433		501,276		
WKCAC	10,000		5,000		5,000		
CASA	1,000		1,000		1,000		
City on a Hill	3,000		3,000		2,500		
Gun Club	1,000		1,000		700		
Reimbursements	(92,067)		-		-		
Total General	5,182,165	37.377	4,956,619	50.439	4,887,408	4,001,183	42.733
Road & Bridge	2,210,431	21.156	2,976,902	31.446	2,000,000	539,324	5.760
Solid Waste	160,039	0.840	160,000	1.183	160,000	158,683	1.695
County Health	67,350	0.377	82,269	0.532	84,458	47,835	0.511
Noxious Weed	136,813	1.121	165,000	1.611	157,460	121,674	1.299
Ambulance	450,109	2.337	450,000	4.276	545,925	438,823	4.687
Library	407,240	3.402	400,701	4.718	303,000	282,001	3.012
Appraiser's Cost	175,956	1.286	172,896	1.801	179,106	175,459	1.874
Employee Benefits	2,036,693	16.051	2,600,000	24.975	3,100,000	2,738,088	29.243
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Totals	11,678,660		12,195,887		11,835,857	8,622,128	
Less Transfers	469,557		0		0		
Net Expenditure	11,209,103		12,195,887		11,835,857		
Total Tax Levied	10,122,805		10,296,509		XXXXXXXXXXXXXXX		
Assessed Valuation	118,793,860		81,214,710		93,631,461		

Outstanding Indebtedness,

January 1

G.O. Bonds

Revenue Bonds

Other

Lease Purchase

Total

2015

2016

2017

0
0
0
425,000
425,000

0
0
0
368,440
368,440

0
0
0
310,549
310,549

\* Tax rates are expressed in mills

Jana Jenkinson

Clerk